Town Hall April 24, 2019, 12:00 - 1:00 pm

COLE HALL AUDITORIUM LIVE STREAM: LINK

REVITALIZATION OF PARNASSUS HEIGHTS CAMPUS TOWN HALL PRE-READING

CONTEXT: HISTORY AND BACKGROUND

Background

- In response to low faculty morale and a perception that Mission Bay was the favored campus, a taskforce was developed in 2017 to brainstorm ideas for improvement.
- By late 2017, a formal project was launched, with support from top leadership and budget for specialized consulting and architectural expertise, to develop a formal plan for improvement.

Objective

- To develop a comprehensive plan for Parnassus with discrete, measurable results through the preparation of a Comprehensive Parnassus Heights Plan (CPHP), involving a diverse array of stakeholders
- With this plan, ensure that the UCSF Parnassus campus remains a flagship destination for the best clinical care, life sciences research, and education in the United States

Desired Outcomes

- Final plan in Summer 2019 with draft in place by Spring of 2019
- As part of a separate but concurrent process, planning and design for a "Central Research Labs/Collaboratory/ "CoLabs" hub in the Towers
- Identified resources space and funds- for initial phase of Parnassus improvement
- Enhanced morale and energy at Parnassus across stakeholders due to visible progress



CONTEXT: CPHP CONSULTANT TEAM







Life Science Research

Steven Gifford AIA

Erich Burkhart FAIA

Principal-in-Charge



David Levo AICP **Campus Planning**



Perkins Eastman is an international architecture, interior design, urban design, planning, landscape architecture, graphic design, and project management firm with offices in San Francisco and around the world. The Perkins Eastman team includes specialized sub-consultants with expertise in:

- **Real Estate** ۲
- Landscape Architecture •
- Community Engagement
- **Transportation Planning**
- Civil, Mechanical, Electrical, and Structural Engineering



UCSF Experience

Moffitt/Long 3rd Floor Radiology; under construction ACC 4th floor Hematology Clinic; completion 2014 Outpatient surgery, diagnostic imaging and sub-specialty care; 2011 UCSF Replacement Hospital Conceptual Master Plan and Program; 2003



CONTEXT: HISTORY AND BACKGROUND

The Perkins Eastman team is scoped for the following:

- Site Assessment for Parnassus Heights
- Prioritize Future Development Considerations that Influence Physical Options for Parnassus Heights
- Infrastructure, Utility, and Code-Compliance Framework
- Physical Options (including a "Blue Sky" Plan, adjusted based on priority constraints, such as regulatory, political, financial)
- Parnassus Heights Design Guidelines for buildings fronting Parnassus Avenue and other high-profile public spaces
- Comprehensive Parnassus Heights Plan and Implementation Strategy





CONTEXT: A FLEXIBLE PLAN

The CPHP will include:

- A Bold Vision to Change the Campus

 Identification of near term initiatives
 Vision for the future through 2040
- A site plan based on "opportunities"
- Design guidelines for bulk/height/scale
- Approaches for priority programs as articulated by faculty working groups and stakeholders
- Siting criteria and suggested locations for programs
- Implementation priorities
- Illustrative concepts for select elements



CONTEXT: PROCESS

A three-phase approach is underway to develop the CPHP.





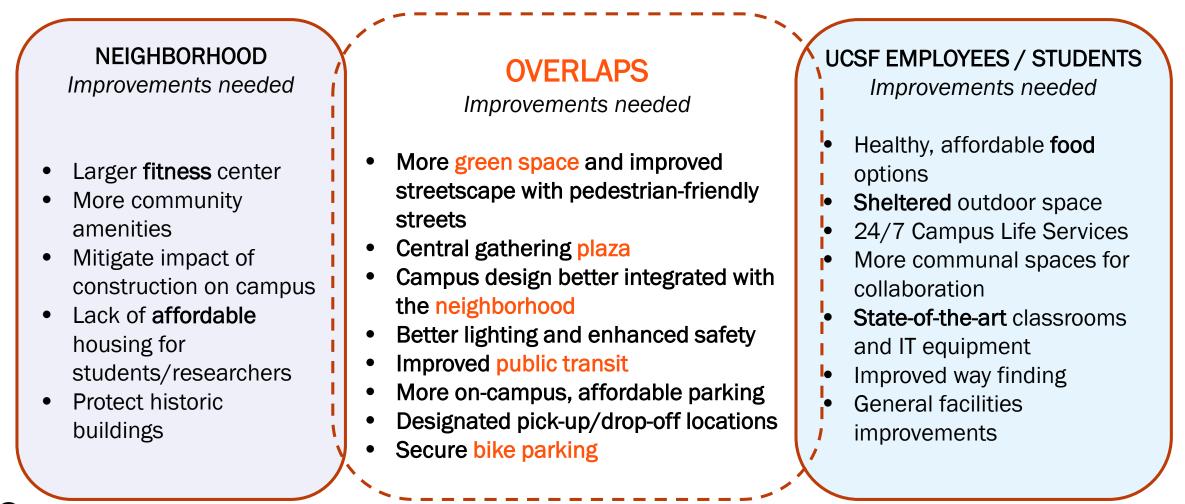
CONTEXT: PARTICIPATION

- Parnassus Master Plan Steering Committee (composition: faculty and staff across the Schools and UCSF Health, Development, University Relations) meets once a month with Perkins Eastman and UCSF Real Estate Team to review new ideas and progress.
- 3 Visioning Workshops held in 2018 and 2019:
 - o Blue Sky Ideas Development
 - o Draft Ideas Development- honing in on possible options
 - Preferred Alternative Workshop- Building upon Core Concepts
- Community Relations Workgroup meetings held regularly to obtain input from the public
- Working Groups within Parnassus Steering Committee to develop vision, concepts and next steps for specific areas:
 - Research Collaboratory/CoLabs (Specific next steps developed)
 - o Digital Hub
 - o Research Space Working Group
 - o Education Space Working Group
- Surveys include:
 - Research Faculty Survey with ~1,200 responses from research/academic community
 - UCSF Health Hospital of the Future survey with 940 respondents including patients, family members, providers, students, and staff
 - External Neighborhood Survey with ~1,100 responses
 - Employee and Student Survey with ~1,800 responses



CONTEXT: 2018 SURVEY RESULTS

Surveys to Parnassus Heights neighbors and to employees/staff found a common interest in public space and access improvements.

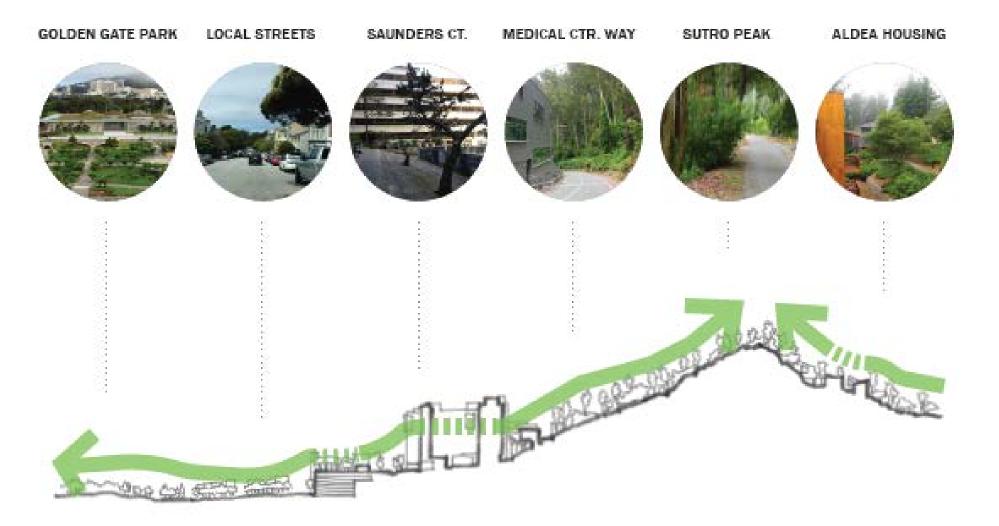


SHAPING THE PLAN: ASSUMPTIONS

- A range of solutions is possible UCSF is seeking flexibility to be responsive to changing and unknown conditions.
- Building conditions are still under study.
 - The Preferred Alternative assumes that some larger buildings on campus may be replaced.
- Parnassus Heights continues to be seat of the four Schools, Graduate Division, and adult clinical care; prioritizes improving the patient experience and improving select areas of advanced research.
- UCSF project priorities:
 - Enhance patient and visitor experience.
 - Contemporize research and education spaces.
 - Be bold! Engage philanthropic community with an inspiring, large vision.



SHAPING THE PLAN: PARK TO PEAK

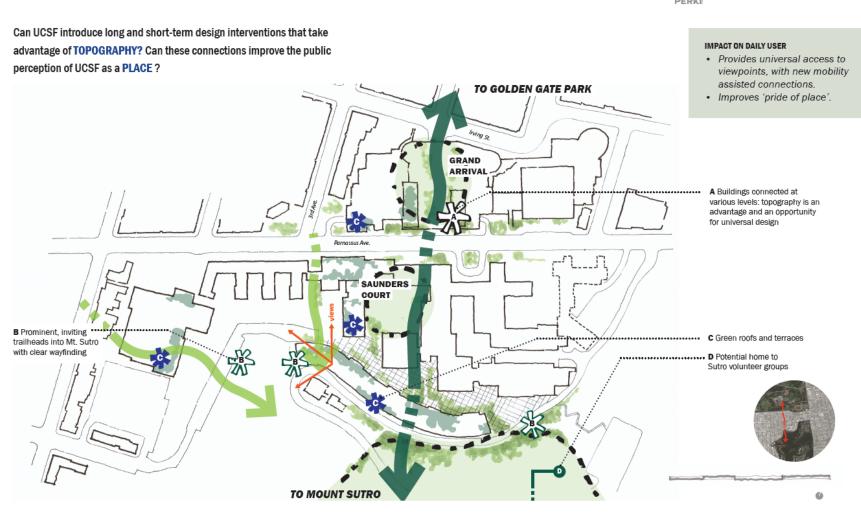


At Parnassus Heights, there are radical changes in topography from Irving Street to Parnassus Avenue, to Medical Center Way, to the Aldea Housing Community.

There is no clear way to move through the campus from Park to Peak.



SHAPING THE PLAN: PARK TO PEAK



PERK

Connecting from the Peak of Mount Sutro to Golden Gate Park to allow improved navigation through campus and better integrate the surrounding residential neighborhoods has been a central principal of the CPHP from inception.



SHAPING THE PLAN: THE BIG IDEAS

Building on feedback at the workshops and stakeholder meetings, a series of Six Big Ideas were developed and have been used as a framework for the CPHP.

1. Create the campus heart

Generate *a place* that sparks conversations and collaboration; create the next *postcard destination*.

2. Form complementary districts

Redefine and organize campus functions, while providing opportunities for convergence.

3. Emphasize connections for convergence

Introduce multi-purpose, cross-disciplinary spaces, improve wayfinding.

4. Park to Peak: A vertical campus

Take advantage of topography and connect between Golden Gate Park and Mount Sutro.

5. Parnassus Ave. is the campus main street

Create a comfortable *pedestrian experience;* rethink how and where people park.

6. Irving St. connects to the community

Welcome visitors, patients and the public into the campus.



PREFERRED ALTERNATIVE: DISTRICTS

Districts clarify functions and provide greater Irving St. efficiency while also making wayfinding easier. NORTHSIDE GATEWAY CLINICAL EAST END Parnassus Ave. ACADEMIC + RESEARCH COMMONS (SOUTH) New Hospital Site WEST SIDE 5th Ave. Actical Center Mat SERVICE CORRIDOR Kirkham St.

ACADEMIC + RESEARCH COMMONS Create convergence uses, design new connections; and the Campus Heart.

NORTH SIDE GATEWAY

Improve arrival experience, strategically locate programs to integrate with the neighborhood.

CLINICAL EAST END Focus clinical activities, improve wayfinding, access and logistics.

WEST SIDE

Extend campus, connect to Mt. Sutro. Explore options for housing + research.

SERVICE CORRIDOR

Improve functionality, emergency access, service and distribution.

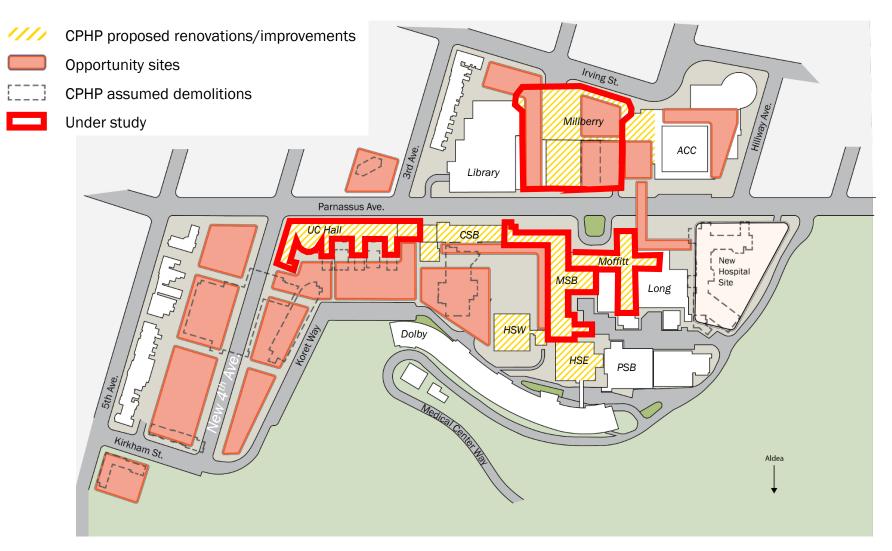
ALDEA

ALDEA

Update and increase housing stock.



PREFERRED ALTERNATIVE: OPPORTUNITIES



By consolidating clinical uses on the East End, opportunity sites are made available to meet the needs of the university in the coming years. There are ongoing studies for some of the major buildings including UC Hall, Medical Sciences, Moffitt Hospital, and Millberry Union.

PREFERRED ALTERNATIVE: MASSING STUDY



The white volumes are potential massing for new buildings that could accommodate the expected growth. Architectural designs would be developed as building projects are approved for implementation.



PREFERRED ALTERNATIVE: RESEARCH SPACE

Working Group Recommendations	Estimated GSF	Approach	
Existing Core Research Facilities (HSIR E+W, MSB) Gold Standard	635k	 ✓ Space guidelines ✓ Renovation strategy 	
New Space (Short Term)	250k	 ✓ Opportunity sites est. 410k new Research Space 	
New Space (Medium term)	160k		

A faculty-led Research Space Working Group provided recommendations to the Parnassus Master Plan Steering Committee that included renovation of existing HSIR and MSB research space as well as new construction. The Preferred Alternative accommodates their request.



PREFERRED ALTERNATIVE: EDUCATION SPACE

Working Group Recommendations	Estimated GSF	Approach
Innovative Central Education Core, and Instructional Platforms	Slight increase in existing classroom area, update classrooms	√ Design guidelines
Expand central convening/informal meeting space capacity (10x); faculty support and student services	Repurpose existing spaces, with some additional space	√Opportunity sites Est. 70-80 k
Expand Interprofessional Training Center	40k	

The Education Space Working Group, led by the Campus Librarian and including a range of faculty and staff from across the academic enterprise, recommended a reconfigured central core of education space and expansion of interprofessional training spaces, which can be accommodated in the Preferred Alternative.



PREFERRED ALTERNATIVE: DIGITAL HUB

Working Group Recommendations	Estimated GSF		Approach
Co-locate Digital Hub (computational space in proximity to Clinical operations). Plan for growth over time.	10k – 40k	Opportunity sites, up to 40k	
		•	
	Could be	acc	ommodated in

Co-located space for a number of clinical informatics programs was recommended by the Digital Hub Working Group and is accommodated within the Digital Hub.

new or renovated space.



PREFERRED ALTERNATIVE: OTHER SPACE

PROGRAMS		CPHP APPROACH
ife	HOUSING	Intensify Aldea first: up to 332 new units (total of 504 units) for family housing. Maintain flexibility in West Side for housing.
lity of L	CHILD CARE	Child care expansion at Proctor site; long term in Aldea at 50 Johnstone.
Quai	HOTEL	Opportunity for Patient-Family Hotel.
	FACULTY /STUDENT HOTELING	New security approach; shared common areas; inter building connections; implemented with on-going renovations.
Functional	ENVIRONMENTAL HEALTH	On-going coordination with EH&S for hazardous waste facility
	OPERATIONS/ SERVICE /LOGISTICS	A service corridor to improve emergency access, support west campus growth.
	ADMINISTRATION	Small net gain of space currently assumed in Preferred Alternative

The Preferred Alternative is also addressing other space needs identified by stakeholders.

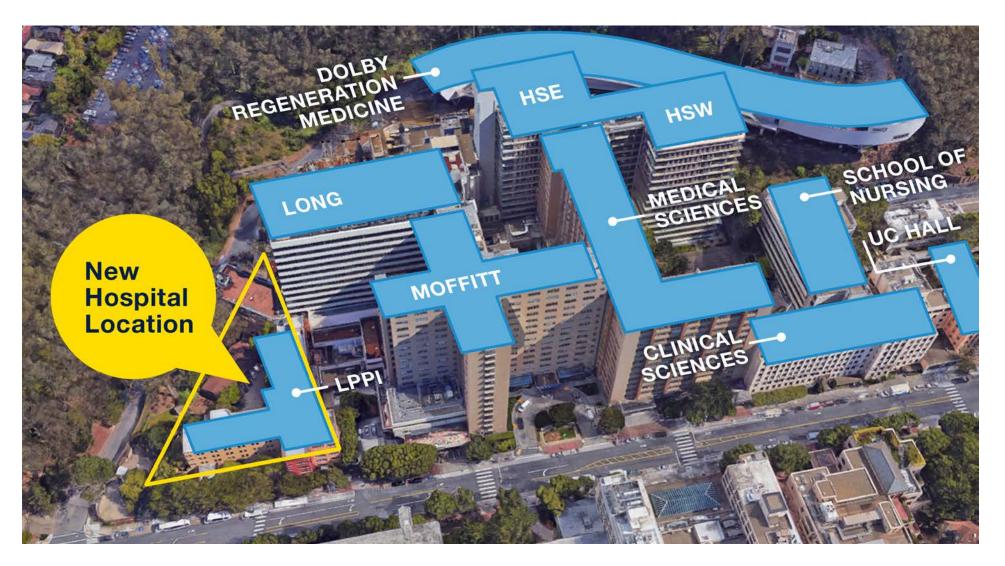


PARNASSUS HOSPITAL PLANNING

- Under state law Moffitt Hospital, built in 1955, must be decommissioned for inpatient care or seismically retrofitted by 2030 to conform with SB 1953.
- Planning for a new, enhanced hospital provides a key opportunity for renovation and enhancement of PH overall and UCSF Health leadership has been closely involved in all stages of the CPHP Planning.
- A new hospital would allow us to increase the number of inpatient beds to help alleviate some of the severe capacity and access constraints that currently exist.
- Our objective is to ensure a holistic, integrated plan, enabling spaces for clinical and translational research in or adjacent to clinical areas and an enhanced clinical space that is welcoming to patients. The CPHP team is identifying opportunities for enhancing the patient and visitor experience throughout the campus.
- In 2018, guiding principles for the planning and design of the New Hospital at Parnassus Heights were developed.
 Based on this visioning work, master planning is beginning and will continue into 2020.
- Design currently is planned to begin in 2020. Demolition of LPPI and subsequent construction is planned to begin in 2023, with the first patient expected to be seen in 2029.

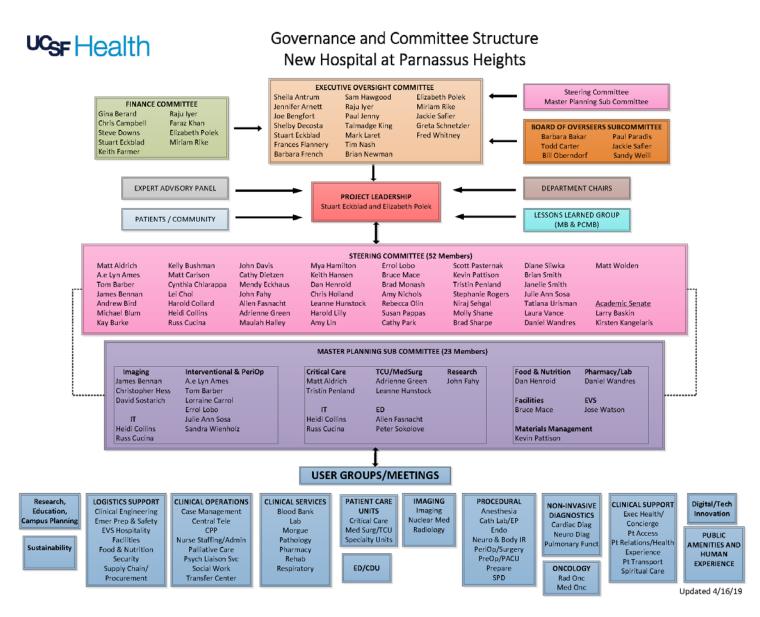


PARNASSUS HOSPITAL PLANNING





PARNASSUS HOSPITAL PLANNING





OTHER ACTIVITIES UNDERWAY

In order to inform the CPHP and other Parnassus planning efforts, a range of technical studies and analysis is underway including:

- Seismic review of existing buildings at Parnassus Heights
- Infrastructure and utilities assessment
- Code compliance study
- Hazardous waste facility siting study
- Preliminary traffic analysis



UCSF is a world-class university and the Parnassus Heights campus deserves to be a world-class environment.

Current planning efforts attempt to address the challenges at Parnassus Heights in a visionary and nimble way. Our goal is to create implementable plans, authored by the campus and the community at large, that can serve as a roadmap for future development and an inspiration to all stakeholders.

